

Groenig Education, Inc.	138755000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	981,483	746,469	736,517
FEDERAL PROJECTS	0	191,711	192,009
STATE PROJECTS	0	1,000	1,000
CLASS ROOM SITE PROJECT	0	29,480	37,110
Schoolwide Project Total	981,483	968,660	966,636

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	45,410	0	759,362	176,711	981,483
PERCENTAGE OF TOTAL REVENUES	4.63%	0.00%	77.37%	18.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	4,500	4,540
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	39,249	43,683
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,630	2,410
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	46,379	50,633
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	46,379	50,633

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	51,866
BUILDING & IMPROVEMENTS	636,240
EQUIPMENT	174,337
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	87.360
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	87.360
2000 - 2001 ELEMENTARY	111.260
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	111.260
2001 - 2002 ELEMENTARY	136.010
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	136.010

TEACHER SALARIES	\$0
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FALL 2001 ENROLLMENT	136
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Number of Sites:	1
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